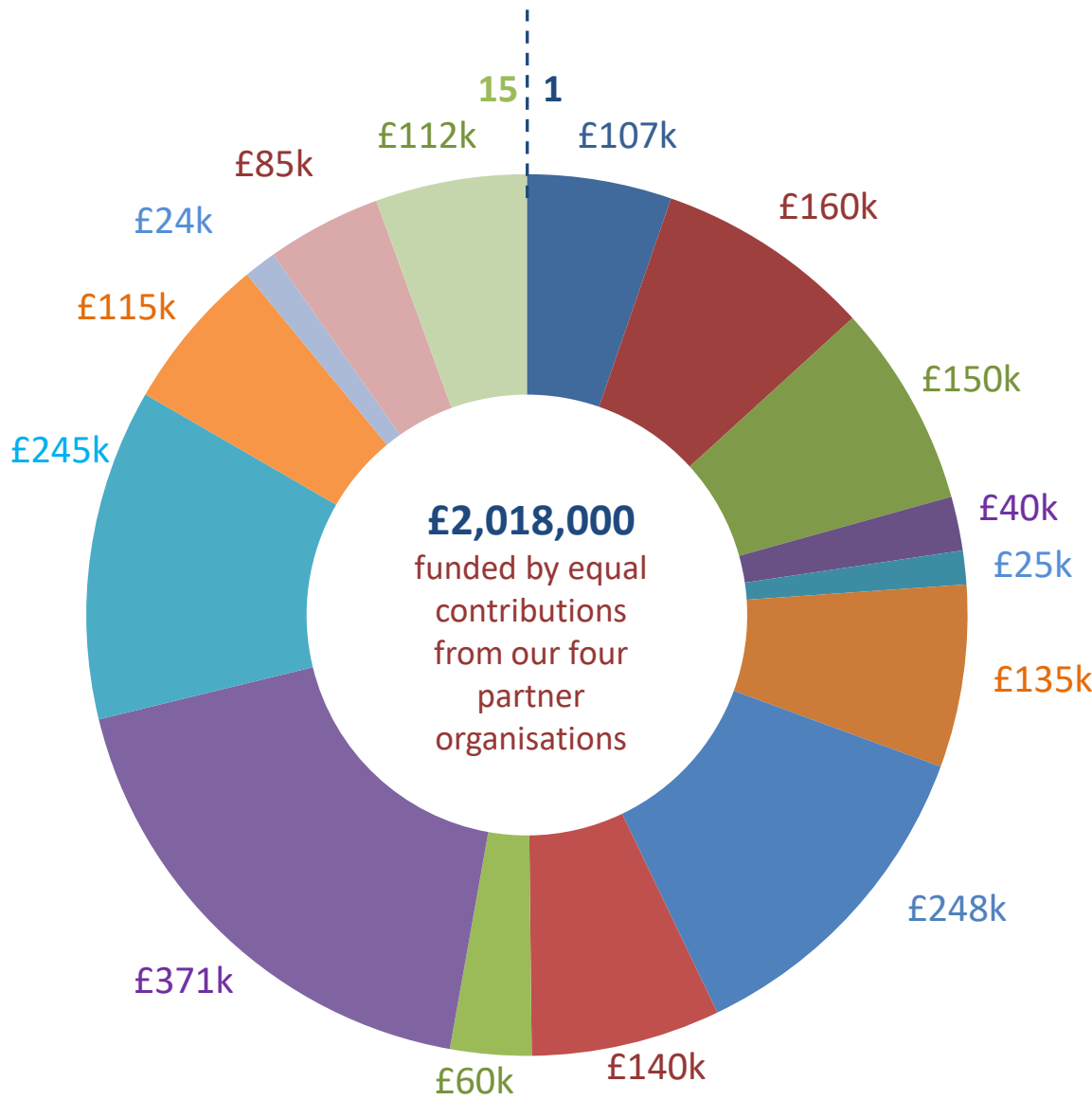


Summary of expenditure 2015/16



- 1. Value based healthcare
- 2. Mind and Body
- 3. IMPARTS programme
- 4. King's Bioscience Institute
- 5. Simulation
- 6. Global Health
- 7. Education Academy
- 8. Clinical Academic Group development
- 9. Clinical Academic Group leadership
- 10. King's Health Partners executive
- 11. Events, communications, engagement
- 12. International visitors and hospitality
- 13. Informatics
- 14. Corporate materials
- 15. Programme management

Summary of expenditure 2015/16

| Spend category | Description (staffing costs included within totals) |
|--|--|
| Value Based Healthcare | Leading and driving our Value Based Healthcare programme including the Outcomes Books, benchmarking our outcomes that matter to patients and patient experience |
| Mind and Body | Leading and designing a change in clinical and cultural behaviours about the treatment of the whole person |
| IMPARTS programme | Designing and launching an iPad based interviews and assessment process for identifying psychological distress and mental ill health in over 30 hospital clinics across our partnership and delivering staff training |
| King's Bioscience Institute | Supporting the advance of Biosciences across the partnership |
| Simulation | Supporting the leadership and administration of the Guy's and St Thomas' Simulation Centre to enable training and development for staff dealing with complex care |
| Global Health | Leading our programmes in Somaliland and Sierra Leone including the clinical response to the Ebola outbreak in Sierra Leone |
| Education Academy | Leading the KHP Education Academy, the Education Council and building the new KHP Learning Hub to support improved access for training and development for all KHP staff |
| Clinical Academic Group development | Supporting the 21 KHP Clinical Academic Groups in their development, and helping develop care pathways underpinned by academic excellence which demonstrate stronger clinical outcomes for patients |
| Clinical Academic Group leadership | Support, coaching and development of our KHP Clinical Academic Group Leaders |
| King's Health Partners executive | Leading the delivery of the KHP mission and activities described, working closely with the CEOs of the partner organisations |
| Events, communications and engagement | Supporting partnership working through our annual conference and bespoke events for Mind and Body, Learning Disabilities, Value Based Healthcare and CAG Development, fortnightly newsletter to 36,000 staff and stakeholders, corporate website development and maintenance, media relations, social media delivery |
| International visitors and hospitality | Welcoming visitors from across the world to see the progress being made in southeast London, promoting Value Based Healthcare, education and training, Mind and Body and the Clinical Academic Group mission |
| Informatics | Developing the KHP informatics strategy including our contribution to the award winning KHP Online and Local Care Records programmes with local primary care teams |
| Printing | Conference and event materials, Outcomes Books and other corporate materials |
| Programme management | Creating flexibility for programme support |